NOTICE OF INTENT TO APPLY FOR GRANT FUNDS JASPER, TEXAS PROJECT DRRP-196-1213 – CITYWIDE SEWER IMPROVEMENTS

The City of Jasper is submitting the following application to the Texas General Land Office for funding under the CDBG-DRRP Disaster Recovery Reallocation Program.

SCOPE OF WORK

The proposed project included in this application is as follows:

Citywide Sewer Improvements

• Bevil Loop/Walnut Run area

Clearing of sewer line route, connections to two (2) lift stations and four (4) existing manholes, installation of approximately 1,400 LF of 8" PVC sewer line, 330 LF of 10" PVC sewer line, 3,030 LF of 12" PVC sewer line, 50 LF of 12" drain crossing sewer line, installation of 15 standard manholes and 30 LF of additional depth manholes, removal of existing lift station equipment, as well as pavement repair and route dress up at all locations.

• Graham Street area

Clearing of sewer line route, connections to four (4) existing sewer mains/manholes, installation of approximately 590 LF of 6" PVC sewer line, 420 LF of 8" PVC sewer line, 250 LF of 15" PVC sewer line, installation of 7 standard manholes and 20 LF of additional depth manholes, as well as pavement repair and route dress up at all locations.

• Old LP area

Clearing of sewer line route, connections to four (4) existing sewer mains/manholes, installation of approximately 250 LF of 15" PVC sewer line, 4800 LF of 16" HDPE and pipebursting sewer line, 100 LF of 24" steel casing by boring, rehabilitation of 13 manholes, installation of 16 standard manholes and 12 LF of additional depth manholes, as well as pavement repair and route dress up at all locations.

Construction	\$2,084,500.00
Acquisition	\$20,000.00
Engineering	\$248,000.00
Administration/Environmental	\$150,000.00
TOTAL PROJECT COST	\$2,502,500.00

See attached project cost estimates for detailed breakdown.

FUNDING SOURCES

GLO CDBG-DRRP Disaster Reallocation Program	\$2,275,000.00
Local match funds required – 10% of grant funds expended	\$227,500.00

BUDGET

MAPS

See attached project maps for specific locations.

BENEFICIARIES

Beneficiary data for the project is as follows:

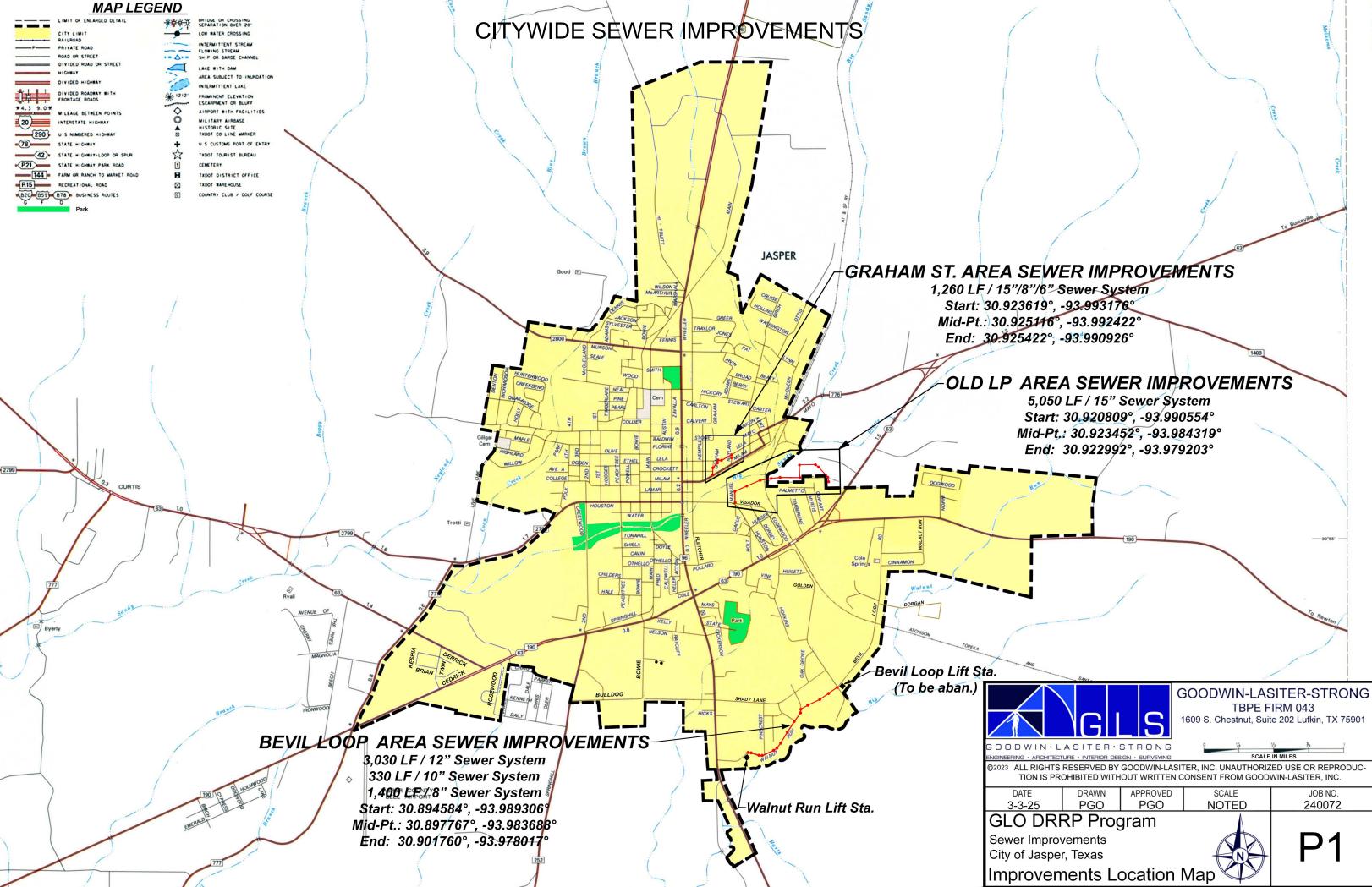
Citywide Sewer Improvements – Citywide Benefit LMISD

Total population	6,902
Low to Moderate Income persons (LMI)	4,379
Low to Moderate Income %	63.45%

PUBLIC COMMENTS

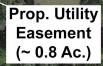
The City will receive public comments related to this application through March 31, 2025. The application information is available for review by contacting the City of Jasper City Hall. Comments in writing can be delivered to City of Jasper City Hall, Office of the City Manager, located at 465 S. Main in Jasper, Texas. For further information or to provide verbal comments, please contact City Manager Greg Kelley at 409-384-4651.

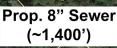
Para obtener una copia en espanol, comuníquese con City Manager Greg Kelley al 409-384-4651.





BEVIL LOOP LIFT STATION





GOODWIN-LASITER-STRONG TBPE FIRM 043 1609 S. Chestnut, Suite 202 Lufkin, TX 75901

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DATE	DRAWN	APPROVED	SCALE	JOB NO.
3-3-25	PGO	PGO	NOTED	240072
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ver Improv	/ements			D D
of Jaspei	r, Texas			
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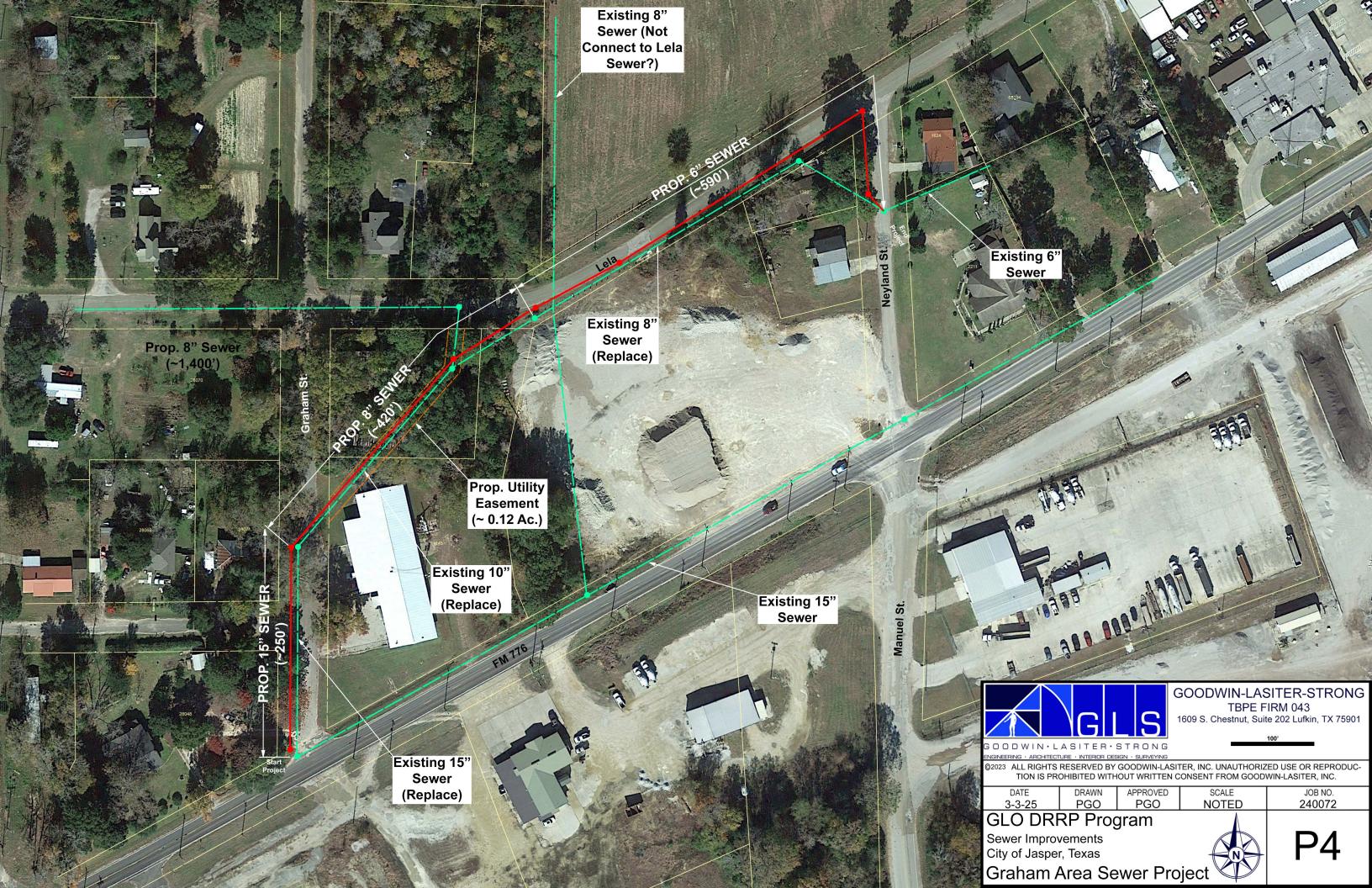
PIPE BURST EXISTING 15", EXC. RAILROAD CROSSING

RONG O O D W I N · L A S I T E R ·

GOODWIN-LASITER-STRONG TBPE FIRM 043 1609 S. Chestnut, Suite 202 Lufkin, TX 75901

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DATE	DRAWN	APPROVED	SCALE	JOB NO.
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Old LP A	rea Sev	ver Proje	ect	





GLO DRRP: Budget Justification of Retail Costs

Cost Verification Controls must be in pla	ace to	o assure that co	onstruction costs	are reasonable an	d co	nsistent with m	arke	t costs at the	time	and place of
			constru	ction.						
Applicant/Subrecipient:	City	of Jasper								
Site/Activity Title:	City	wide Sewer Im	provements - Be	vil Loop / Walnut I	Run	Area				
Eligible Activity:	Sev	ver Improveme								
Materials/Facilities/Services		\$/Unit	Unit	Quantity	0	Construction	Α	cquisition		Total
Mobilization and Insurance	\$	40,000.00	LS		\$	40,000.00		-	\$	40,000.00
Clearing Sewer Line Route	\$	30,000.00	EA	0.8	\$	24,000.00	\$	-	\$	24,000.00
Connect to Bevil Loop Lift Station with 8"										
Sewer	\$	4,000.00	LS	1	\$	4,000.00	\$	-	\$	4,000.00
Connect to Walnut Run Lift Station with										
12" Sewer	\$	7,000.00	LS	1	\$	7,000.00	\$	-	\$	7,000.00
Connect to Exist. Sewer Mains /										
Manholes	\$	4,000.00	EA	4	\$	16,000.00	\$	-	\$	16,000.00
8" SDR 26 PVC Sewer (Matl 12.50)	\$	60.00	LF	1,400	\$	84,000.00	\$	-	\$	84,000.00
10" SDR 26 PVC Sewer (Matl 19.05)	\$	90.00	LF	330	\$	29,700.00	\$	-	\$	29,700.00
12" SDR 26 PVC Sewer (Matl 27.35)	\$	125.00	LF	3,030	\$	378,750.00	\$	-	\$	378,750.00
12" D.I. Sewer (Drain Crossing) Sewer										
(Matl 65)	\$	260.00	LF	50	\$	13,000.00	\$	-	\$	13,000.00
15" SDR 26 PVC Sewer (Matl 41.43)	\$	186.00	LF	-	\$	-	\$	-	\$	-
16" HDPE & Pipe Bursting Sewer (Matl										
70)	\$	170.00	LF	-	\$	-	\$	-	\$	-
Standard Manhole	\$	5,000.00	EA	15	\$	75,000.00	\$	-	\$	75,000.00
Additional Depth Manhole	\$	400.00	LF	30	\$	12,000.00	\$	-	\$	12,000.00
Grout Fill Wet Well Bottom	\$	400.00	LF	5	\$	2,000.00	\$	-	\$	2,000.00
Remove Old Lift Sta. Equip.	\$	10,000.00	LS	1	\$	10,000.00	\$	-	\$	10,000.00
Asphalt Pavement Repair	\$	80.00	LF	80	\$	6,400.00	\$	-	\$	6,400.00
Trench Safety Plan & System	\$	3.00	LF	4,760	\$	14,280.00	\$	-	\$	14,280.00
Route Dress-Up	\$	3.00	LF	4,760	\$	14,280.00	\$	-	\$	14,280.00
Utility Easements	Ļ	5.00	LI	4,700	\$	14,280.00	\$	8,000.00	\$	8,000.00
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Pipe Burst ranges from 80 to 120 / LF										
for 8" to 15" not Incl Pipe										
TOTAL	Ś	101,777.00			Ś	730,410.00	Ś	8,000.00	Ś	738,410.00
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1. Identify and explain the annual project	ted	operation and	maintenance cos	sts associated with	the	proposed activ	/ities	5.		
The annual project O & M costs associate										
2. Explanation of Cost Estimate.				,						
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GLO DRRP: Budget Justification of Retail Costs

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Cost Verification Controls must be in pl	ace to assure that col	nstruction costs constru		u consistent with m	iarket costs at the	e time	e and place of			
Applicant/Subrecipient:	City of Jasper									
Site/Activity Title:	Citywide Sewer Improvements - Old LP Area									
Eligible Activity:	Sewer Improvements									
Materials/Facilities/Services	\$/Unit									
			•							
Mobilization and Insurance	\$ 60,000.00	LS	1	\$ 60,000.00	\$-	\$	60,000.00			
Clearing Sewer Line Route	\$ 30,000.00	EA	0.1	\$ 3,000.00	\$-	\$	3,000.00			
Connect to Exist. Sewer Mains /										
Manholes	\$ 4,000.00	EA	4	\$ 16,000.00	\$-	\$	16,000.00			
15" SDR 26 PVC Sewer (Matl 41.43)	\$ 186.00	LF	250	\$ 46,500.00	\$ -	\$	46,500.00			
16" HDPE & Pipe Bursting Sewer (Matl										
70)	\$ 170.00	LF	4,800	\$ 816,000.00	\$-	\$	816,000.00			
24" Steel Casing by Boring	\$ 250.00	LF	100	\$ 25,000.00	\$-	\$	25,000.00			
Rehabilitate Sewer Manhole	\$ 3,500.00	EA	13	\$ 45,500.00	\$-	\$	45,500.00			
Standard Manhole	\$ 4,800.00	EA	16	\$ 76,800.00	\$-	\$	76,800.00			
Additional Depth Manhole	\$ 400.00	LF	12	\$ 4,800.00	\$-	\$	4,800.00			
Asphalt Pavement Repair	\$ 80.00	LF	200	\$ 16,000.00	\$-	\$	16,000.00			
Trench Safety Plan & System	\$ 4.00	LF	5,050	\$ 20,200.00	\$-	\$	20,200.00			
Route Dress-Up	\$ 4.00	LF	5,050	\$ 20,200.00	\$-	\$	20,200.00			
Utility Easements				\$-	\$ 10,000.00	\$	10,000.00			
Pipe Burst ranges from 80 to 120 / LF										
for 8" to 15" not Incl Pipe										
TOTAL	\$ 103,394.00			\$ 1,150,000.00	\$ 10,000.00	\$	1,160,000.00			
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1. Identify and explain the annual proje	cted operation and m	naintenance co	sts associated with	the proposed acti	vities.					
The annual project O & M costs associate	-									
2. Explanation of Cost Estimate.			, ,							
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Se	eal (Page 2 of 3)			Responsible For Budget Justification:						



GLO DRRP: Budget Justification of Retail Costs

Applicant/Subrecipient:	City	/ of Jasper								
Site/Activity Title:			provemens - Gr	aham Street Area						
Eligible Activity:	_	ver Improvemer								
Materials/Facilities/Services						Construction	Ac	quisition	1	Total
	-	11						1		
Mobilization and Insurance	\$	24,460.00	LS	1	\$	24,460.00	\$	-	\$	24,460.00
Clearing Sewer Line Route	\$	30,000.00	EA	0.1	\$	3,600.00	\$	-	\$	3,600.00
Connect to Exist. Sewer Mains /										
Manholes	\$	4,000.00	EA	4	\$	16,000.00	\$	-	\$	16,000.0
15" SDR 26 PVC Sewer (Matl 41.43)	\$	186.00	LF	250	\$	46,500.00	\$	-	\$	46,500.00
8" SDR 26 PVC Sewer (Matl 12.50)	\$	60.00	LF	420	\$	25,200.00	\$	-	\$	25,200.0
6" HW PVC Sewer	\$	35.00	LF	590	\$	20,650.00	\$	-	\$	20,650.00
Standard Manhole	\$	4,800.00	EA	7	\$	33,600.00	\$	-	\$	33,600.00
Additional Depth Manhole	\$	400.00	LF	20	\$	8,000.00	\$	-	\$	8,000.00
Asphalt Pavement Repair	\$	80.00	LF	200	\$	16,000.00	\$	-	\$	16,000.00
Trench Safety Plan & System	\$	4.00	LF	1,260	\$	5,040.00	\$	-	\$	5,040.0
Route Dress-Up	\$	4.00	LF	1,260	\$	5,040.00	\$	-	\$	5,040.00
Utility Easements					\$	-	\$	2,000.00	\$	2,000.00
Pipe Burst ranges from 80 to 120 / LF for 8" to 15" not Incl Pipe TOTAL	\$	64,029.00			\$	204,090.00	\$	2,000.00	\$	206,090.0
1. Identify and explain the annual proje	cted (oneration and m	aintenance co	osts associated with	the	nronosed activ	/ities			
The annual project O & M costs associate					i the	proposed detri	nucs.	•		
2. Explanation of Cost Estimate.		in the activities e	Sil tills silect is	<i>72,000</i> .						
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Seal (Page 3 of 3)					Signature of Registered Engineer/Architect Responsible For Budget Justification:					
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TOTALS										
TOTALS Construction & Acquisition									\$	2,104,500.0

Administration Engineering

\$ 2,502,500.00

248,000.00

\$

TOTAL PROJECT